

COMBATING TERRORISM
COMPONENT TITLE
APPROPRIATION TITLE

FY PY-1	FY PY	FY CY	FY BY1	FY BY2	FY BY2+1	FY BY2+2	FY BY2+3	FY BY 2 +4
<u>Actual</u>	<u>Estimate</u>							

Physical Security Management & Planning

Enter applicable budget activities and subactivities/line item

Security Forces & Technicians

Enter applicable budget activities and subactivities/line item

Law Enforcement

Enter applicable budget activities and subactivities/line item

Security and Investigative Matters

Enter applicable budget activities and subactivities/line item

Counterintelligence

Enter applicable budget activities and subactivities/line item

Total Funding

Personnel Summary:

Physical Security Management & Planning

Civilian Full-Time Equivalent
 Active Military End Strength
 Selected Reserve Component End Strength

Security Forces & Technicians

Civilian Full-Time Equivalent
 Active Military End Strength
 Selected Reserve Component End Strength

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COMBATING TERRORISM
COMPONENT TITLE
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	FY PY-1	FY PY	FY CY	FY BY1	FY BY2	FY BY2+1	FY BY2+2	FY BY2+3	FY BY 2 +4
	<u>Actual</u>	<u>Estimate</u>							

Law Enforcement

Civilian Full-Time Equivalent
 Active Military End Strength
 Selected Reserve Component End Strength

ETC. (Enter only those combating terrorism categories with personnel resources)

Total Personnel:

Civilian Full-Time Equivalent
 Active Military End Strength
 Selected Reserve Component End Strength

Description of Major New Starts/One-Time Upgrades/Program Decreases:

FY BY1:

- List, in bullet format, significant new starts (efforts with recurring costs), one-time starts, or program decreases from the previous fiscal year.
- Include cost of change and appropriation in parentheses at the end of each statement (\$+3.5 million, O&M, Navy; \$+1.0 million, O&M, Marine Corps).
- When appropriate, include the personnel resources in parentheses along with fiscal data (\$+3.5 million, O&M, D-W; +35 civilian FTEs).

FY BY2:

- List, in bullet format, significant new starts (efforts with recurring costs), one-time starts, or program decreases from the previous fiscal year.
- Include cost of change and appropriation in parentheses at the end of each statement (\$+3.5 million, O&M, Navy; \$+1.0 million, O&M, Marine Corps).
- When appropriate, include the personnel resources in parentheses along with fiscal data (\$+3.5 million, O&M, D-W; +35 civilian FTEs).

INSTRUCTIONS

EXHIBIT CBT-1, COMBATING TERRORISM

The CbT-1 is the exhibit used to identify the Department's combating terrorism resources, dollars and personnel. It consists of tabular and narrative data.

1. Scope:

This exhibit will report only those resources (including civilian and military pay) associated with DoD's Combating Terrorism Program. This program consists of the following activities: physical security equipment, physical security site improvement, physical security management and planning, physical security forces and technicians, law enforcement, security and investigative matters, combating terrorism RDT&E, counterintelligence, and counterterrorism. These functional categories are described below.

2. Definitions:

A. Physical Security Equipment - Any item, device, or system that is used primarily for the protection of assets, personnel, information, or facilities to include alarms, sensors, protective lighting and their control systems and the assessment of the reliability, accuracy, timeliness and effectiveness of those systems, such as (but not limited to): exterior surveillance and/or intrusion detection systems; lighting systems; access controls and alarms systems; residential security equipment; equipment for executive protection, to include added doors, increased ballistic protection at offices/residences, personal body armor, and armored vehicles; and detection devices.

B. Physical Security Site Improvements - Any facility improvements (using O&M or MILCON funding) or new construction whose purpose is to protect DoD assets, personnel, or information to include walls, fences, barricades, or other fabricated or natural impediments to restrict, limit, delay or deny entry into a Defense installation or facility, such as (but not limited to): installation perimeter barriers, vehicle barriers, and interior barriers; safe havens; evacuation facilities; and surveillance platforms.

C. Physical Security Management and Planning - Personnel who manage physical security programs, resources, and assets such as, but not limited to, headquarters staff.

D. Security Forces/Technicians - All personnel and operating costs associated with *protective forces* whose primary or supporting mission is to safeguard assets, personnel or information. Included, but not limited to, are costs for: salaries, overtime, benefits, materials, supplies, travel, support equipment, facilities, training, communications equipment, and management, for the personnel engaged in the following activities such as (but not limited to): dedicated response forces and security forces; locksmiths; perimeter, installation or facility access control; inspection and maintenance of barriers and security system components; antiterrorism training for security forces; and antiterrorism awareness programs and training.

E. Law Enforcement - All personnel and operating costs associated with law enforcement to include, but not limited to, salaries, overtime, benefits, material and supplies, equipment and facilities, vehicles, helicopters, training, communications equipment, and management, such as (but not limited to): protective service details, including advance work; response forces; and military police.

F. Security & Investigative Matters Category - Includes Defense criminal investigative resources, conduct of vulnerability assessments (periodic high level reviews and physical security assessments), security and intelligence activities, and any cross-discipline security functions which do not easily fit into other security categories, such as (but not limited to): terrorism investigations; executive antiterrorism training; surveillance and countersurveillance teams; protective service details, including advance work; route surveys; and antiterrorism awareness programs and training.

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G. **Combating Terrorism RDT&E Category** - Includes any RDT&E resources expended in the area of physical security or counterterrorism.

H. **Counterintelligence** - Includes personnel and funding associated with Tactical Intelligence and Related Activities (TIARA) and National Foreign Intelligence Program (NFIP) counterintelligence (CI) activities. These activities include terrorism investigations, surveillance and countersurveillance teams, terrorism analysis and production, force protection source operations, threat assessments, terrorism collection, route surveys, and intelligence staff support to deployed forces. Only those counterintelligence resources directly supporting force protection/combating terrorism activities are to be reported in this resource summary. Army and Marine Corps tactical CI resources and Army Security and Intelligence Activities CI resources will be reported by the Army and Marine Corps. The Director, Counterintelligence, ASD(C3I) will separately report all DoD Foreign Counterintelligence Program (FCIP) NFIP resources that map to the Force Protection sub-mission area in the NFIP Capabilities, Programming, and Budgeting System (CPBS).

I. **Counterterrorism** - Includes offensive measures taken to prevent, deter and respond to terrorism. The sensitive and compartmental programs of counterterrorism (CT) will be reported separately in the appropriate classified program submissions. The ODASD(SO&HA) is responsible for consolidating and reporting all combating terrorism CT resources.

3. **Entries:**

A. **General:** DoD Components should prepare a separate summary for each applicable appropriation. Each summary will report resources (funding and personnel) by the combating terrorism functional categories described above.

B. **Appropriation Summary:** For the O&M, Procurement, and RDT&E appropriations, report the total combating terrorism funds by budget activity. For the Military Personnel and Military Construction appropriations, report resources at the appropriation level only. For DWCF accounts, report resources at the Working Capital Fund business area.

C. **Financial Summary Section:**

- (1) Military Personnel. Report resources by functional category at the appropriation level.
- (2) Operation and Maintenance. Report resources by functional category and budget activity.
- (3) Procurement. Report resources by functional category, budget activity, and budget subactivity (P1 line item)
- (4) RDT&E. Report resources by functional category, budget activity, and budget subactivity (program element (PE)/R-1 line item).
- (5) Military Construction. Report resources by functional category, State/Country, and project title.
- (6) Defense Working Capital Fund. Report resources by working capital fund business area level.

D. Personnel Summary Section:

(1) For each applicable appropriation, civilian personnel full-time equivalents (FTEs) and military (active and reserve component) end strength should be reported by functional category. If an appropriation does not finance any personnel resources, enter "None" on the Personnel Summary line as follows:

II. Personnel Summary: None.

(2) At a *minimum*, personnel in the following generic Military Occupational Series (MOS) and civilian job series should be reported as full-time Combating Terrorism assets – even if these persons spend only a portion of their time on combating terrorism activities. Additionally, personnel not in these MOS's and/or job series who are assigned permanently or detailed to force protection offices and who spend at least 51% of their time directly supporting combating terrorism activities should be reported on this exhibit.

(a) MOS to be reported: Military Police, Physical Security, Criminal Investigator, Interrogator, Counterintelligence Officer, Military Investigations, Dog Handler, Kennel Master, Patrol Dog Handler, Security Guard, Locksmith, Master at Arms, Law Enforcement, Crime Prevention, Accident Investigator, Security Police, Security Policy, Nuclear Weapons Custodian, Interpreter/Translator, and Special Investigations.

(b) Civilian Job Series to be reported: Physical Security Manager (GS-0080), Civilian Police (GS-0083), Security Guard (GS-0085), Physical Security Manager (GS-0086), Locksmith (GS-48004), General Inspection and Investigation (GS-1801), Compliance Inspection (GS-1802), General Investigation (GS-1810), and Criminal Investigation (GS-1811).

(c) Personnel data associated with classified combating terrorism programs will be reported as follows: Army and Marine Corps tactical counterintelligence resources and all Army Security and Intelligence Activities counterintelligence resources will be reported in the CbT-1 exhibit by the applicable Components. The ASD(C3I) will separately report all DoD Foreign Counterintelligence Program (FCIP) resources using the CbT-1 format. All special operations counterterrorism personnel data will be reported by the ASD(SO/HA) using the CbT-1 format.

E. Description of Major New Starts/One-Time Upgrades/Program Decreases:

For BY1 and BY2, provide a bulletized listing of major new starts (new efforts that will continue or recur in future years), one-time purchases or upgrades, and program decreases (termination or transitioning of efforts). Following each statement, the dollar amount and appropriation(s) and (when applicable) personnel resources associated with the change or new effort should be reported in parentheses. The intent of this section is to identify key combating terrorism initiatives contained in each year of the budget submission and to describe any significant changes between fiscal years.

DOD Component
MRTFB (Activity Title) Financial Summary
(\$ Millions)

<u>Funding Source</u>	<u>FY PY-1</u>	<u>FY PY</u>	<u>FY CY</u>	<u>FY BY1</u>	<u>FY BY2</u>
Total Institutional Funding					
Institutional (P.E. _____)					
In-House Effort					
Contractor Effort					
BOS					
RPMA					
Minor Construction					
Military Personnel					
Total					
Improvement and Modernization					
Minor I&M (P.E. _____)					
Major I&M					
Military Construction					
Base Realignment and Closure					
Direct (User Funding)					
Parent Service					
Other DoD					
Other U.S. Government					
FMS					
Foreign Government					
Commercial					
Total					
Total Institutional & Direct (I&D)					
Direct to Total I&D (less I&M)					
Other Funds					
Non-T&E Mission BOS					
Non-T&E Mission RPMA					
Family Housing					
Milcon					
Base Realignment and Closure					
Other - Specify					
Total Other Funds					
Total MRTFB Activity (TOA)					